

# Children and Young People Overview and Scrutiny Panel - Performance Index 2017/18



No.	Performance Indicators	Frequency	Target 2017/18	Benchmarking and trend				BRAG rating	Merton 2017/18 performance												Notes
				Merton 2016/17	Merton 2015/16	England	London		Apr-17	May-17	Jun-17 / Q1	Jul-17	Aug-17	Sep-17 / Q2	Oct-17	Nov-17	Dec-17 / Q3	Jan-18	Feb-18	Mar-18 / Q4	
Assessments																					
1	Number of Common and Shared Assessments undertaken (CASAs)	Quarterly	Not a target measure	422	589	No benchmarking available	No benchmarking available	Not a target measure			32										Quarterly (Time lag in collating CASAs from partner agencies) YTD
2	% of Single Assessments authorised within the statutory 45 days	Monthly	90%	91%	92%	83% (2015/16)	82% (2015/16)	Green	91% (132/145)												Year to Date
3	% of Education, Health and Care plans issued within statutory 20 week timescale (new, including exceptions)	Monthly	55%	19% (Jan 2017)	58% (Jan 2016)	58.6% (Jan 2017)	52.7% (Jan 2017)	Red			47% (23/49)										Year to Date
Child protection																					
4	Child Protection Plans rate per 10,000	Monthly	Not a target measure	27.5	30.0	43.1 (2015/16)	37.9 (2015/16)	Not a target measure	27.3												Monthly - as at the end of the month
5	Number of children subject of a Child Protection Plan	Monthly	Not a target measure	127	138	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	126												Monthly - as at the end of the month
6	Number of family groups subject of Child protection plans	Monthly	Not a target measure	66	72	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	n/a												Monthly - as at the end of the month
7	% of Children subject of a Child Protection Plan with an allocated Social Worker	Monthly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green	100% (126/126)												Monthly - as at the end of the month
8	% of quorate attendance at child protection conferences	Quarterly	95%	89%	100%	No relevant benchmarking available	No relevant benchmarking available														Quarterly
9	% of reviews completed within timescale for Children with Child Protection Plans	Monthly	96%	99%	98%	94% (2015/16)	96% (2015/16)	Green	100% (13/13)												Year To Date (NI 67)
10	% of Children subject of a CP Plan who had a 4 weekly CP visit within timescales in the month	Monthly	Not a target measure	94%	71%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	91% (103/113)												Monthly - as at the end of the month - (reporting activities)
11	% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	16%	13%	23%	18% (2015/16)	14% (2015/16)	Red	20% (3/15)												Year To Date (NI 65)
Looked After Children																					
12	Looked After Children rate per 10,000	Monthly	Not a target measure	33	36	60 (2015-16)	51 (2015-16)	Not a target measure	32.2												End of the month snapshot
13	Number of Looked After Children	Monthly	Not a target measure	152	163	70440 (2015-16)	9860 (2015-16)	Not a target measure	149												End of the month snapshot
14	% of Looked After Children with an allocated Social Worker	Monthly	Not a target measure	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	100% (149/149)												Year to Date
15	Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	27 weeks	25 weeks	30 weeks	30	No relevant benchmarking available	Red			37										Quarterly
16	% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	97%	97%	Not published	Not published	Not a target measure	89% (25/28)												Year To Date (NI 66)
17	% of Looked After Children participating in their reviews in month	Monthly	Not a target measure	99%	90%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	100% (23/23)												Year to Date
18	Stability of placements of Looked After Children - number of moves (3 moves or more in the year)	Monthly	12%	16%	12%	10% (2015/16)	10% (2015/16)	Green	0% (0/149)												Year To Date (NI 62)
19	Stability of placements of Looked After Children - length of placement	Monthly	66%	71%	68%	68% (2015/16)	68% (2015/16)	Green	70% (23/33)												End of the month snapshot (NI 63)
20	% of Looked After Children placed with agency foster carers	Quarterly	42%	44%	37%	No relevant benchmarking available	No relevant benchmarking available														Quarterly
21	Number of in-house foster carers recruited	Quarterly	15	15	13	No relevant benchmarking available	No relevant benchmarking available	Green			5										Year to Date
22	Number of Looked After Children who were adopted and agency Special Guardianship Orders granted	Monthly	Not a target measure	17	16	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	4	5	6	6								Year to Date

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Childrens Centres and Schools																					
23	% outcome of all Children Centre Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	100%	100%	100%	66% (31 August 2015)	72% (31 August 2015)	Green			100% (5/5)										Year to Date. National and London Comparitors as at 31/08/2015.
24	% of total 0-5 year estimated Census 2011 population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services	Quarterly	Not a target measure	68%	72%	89% (31 March 2017)	93% (31 March 2017)	Not a target measure			23% (1063 of 4718)										Year to Date Cumulates (Target 19% per quarter)
25	% outcome of School Ofsted inspections good or outstanding (overall effectiveness)	Quarterly	91%	91%	89%	85%	89%	Red			89% (49/54)										Year to Date. National and London Comparitors as at 31/12/2015.
26	Number of Primary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	0 (AY 2015/16)	0 (AY 2014-15)	1145 (AY 2015/16)	105(AY 2015/16)	Red	1	1	1	1	1								August End of Acad. Yr. YTD (August data interim until November). September start of the new Acad. Yr.
27	Number of Secondary permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	17 (AY 2015/16)	19 (AY 2014-15)	5445 (AY 2015/16)	805(AY 2015/16)	Green	10	12	15	17	17 (+2 sept panel)								August End of Acad. Yr. YTD. September start of the new Acad. Yr.
28	Secondary persistent absenteeism (10% or more sessions missed)	Annual	Not a target measure	12% (AY 2015/16)	n/a	13.1% (AY 2015/16)	11.7% (AY 2015/16)	Not a target measure													Annual Measure 6 half-terms DfE Published SFR maintained and academies
29	% of Reception year surplus places	Annual	6%	3.5 (AY 2015/16)	6.2%	No relevant benchmarking available	No relevant benchmarking available	Annual													Annual measure
30	% of Secondary school (Year 7) surplus places inc. Academies	Annual	5%	6.5% (AY 2015/16)	5.5%	No relevant benchmarking available	No relevant benchmarking available	Annual													Annual measure
Young People and Services																					
31	Youth service participation rate	Annual	1800	NRTP	3,695	No relevant benchmarking available	No relevant benchmarking available	Not a target measure													Annual Measure
32	% of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	3.5%	1.5% (Q4)	2.2%	4.4%	No relevant benchmarking available		1.7% (64/3819)	2.0% (70/3817)	1.9% (71/3835)	1.9% (72/3844)	1.9% (75/3849)								Monthly (totals are adjusted) - reported a month in arrears
33	% of CYP (16 - 17 year olds) education, employment or training status 'not known'	Monthly	Not a target measure	1.5% (Q4)	2.7%	2.7%	No relevant benchmarking available		2.2% (84/3819)	2.0% (77/3817)	1.9% (73/3835)	1.7% (67/3844)	1.9% (75/3849)								Monthly (totals are adjusted) - reported a month in arrears
34	Number of First Time Entrants (FTEs) to the Youth Justice System aged 10-17	Monthly	50	64	61	326.90 rate per 100,000 (2016)	405.50 rate per 100,000 (2016)	Green			12										Year to Date
35	Rate of proven re-offending by young people in the youth justice system	Quarterly	Not a target measure	0.55	0.88	1.04(2013)	1.10(2013)	Not a target measure			1.30										Quarterly (NI 19)
36	TF: Number of Families engaged for year 1 of Expanded Programme	Quarterly	Not a target measure	320	300	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			741										Quarterly
37	% of commissioned services for which quarterly monitoring was completed	Quarterly	100%	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%										Quarterly (Time lag in collating from partner agencies)